

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	Evergreen Elementary, Middle, CDS, & Bend Schools
Allocation:	168,881.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.

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School Site:	Bend Elementary School
Allocation:	\$14,908.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.

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School Site: Evergreen Community Day, 5-8
Allocation: \$867.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.

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School Site:	Evergreen Community Day K-5 and Evergreen Community Day 5-8
Allocation:	\$378.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.

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School Site: Evergreen Elementary School	
Allocation:	\$82,405.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.

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School Site: Evergreen Middle School
Allocation: \$61,847.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.

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School Site: Evergreen District	
Allocation:	8,476.00

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	0
2xxx	Classified Salaries	0
3xxx	Benefits	0
4xxx	Materials & Supplies	0
5xxx	Services & Other Operating Expenses	0
Total:		\$0

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	0%	20% or less
Total Budgeted:	0%	100%

Plans for Spending

Our plan for 2023-2024 was to hire a music teacher to replace a music teacher that had retired. We did hire a new music teacher however we were informed that this money could not be spent on that position due to supplanting rules unless a waiver is granted. We have applied for the waiver and are awaiting a response.